


Sheboygan Area School District

# Community Recreation Department

## 2010-2011 Annual Activity Report

September 1, 2010 through August 31, 2011





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Community Recreation Department

### 2010 Fall Program Guide

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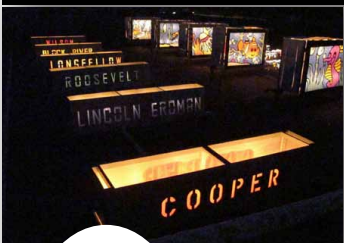
### 2011 Winter/Spring Program Guide

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Sheboygan Area School District Community Recreation Department



### Summer 2011 Program Guide

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# The Year In Review

## PROGRAM HIGHLIGHTS

2010-11 was highlighted by two major occurrences within the Department – first, the implementation of a plan for the repair and replacement of equipment at the Fitness Centers and fees that were charged to patrons for that purpose, and second the renovation of the Pigeon River Recreation Center.

## FITNESS CENTER EQUIPMENT REPLACEMENT

2010-11 marked the fifth year of operation of the Fitness Centers at the High Schools and although, for the first four years they had been free of charge to residents of the SASD and the operational costs paid thru the recreation tax, a funding source for the eventual replacement of the aging exercise equipment was needed.

A ten-year \$356,000 plan to replace exercise equipment at North and South was initially developed in 2008-09 and revised annually. The Board of Education approved an equipment repair and replacement fee of \$30 for residents, \$25 for resident seniors (65 and older) and \$5 for middle school and high school students attending SASD Schools. The collection of fees was implemented during the 2010-11 school year.

\$53,866 was collected in annual fees from 1,910 adults. Another \$21,955 was collected from 4,391 SASD students during their school registration. The first year of equipment replacement occurred at North with the purchase of new elliptical and treadmill machines at a total cost of \$57,615. The replacements at North were well-received as patrons could see their fees going to work for them immediately. Plans for 2011-12 include the replacement of the treadmills at South. A number of repairs of equipment upholstery, cables, straps and other parts are also made annually with the fees at both locations. The funds collected from the student fees will also be used to repair and replace fitness equipment at Farnsworth, Horace Mann, Urban and at Central.

## PIGEON RIVER REC CENTER RENOVATION

A long-awaited and overdue renovation of the Pigeon River Recreation Center was completed during the summer of 2011 utilizing \$200,000 of the Department's fund balance. Improvements completed were as follows:

- Complete roof replacement
- Painting the walls and ceiling in the gym and the walls in the hallways and the entry ways
- Replacement of hallway lighting and ceiling tiles
- Replacement the floor tiles in the gym, hallway and weaving classroom

- Replacement of broken and loose electrical outlets
- Replacement of the worst section of the parking lot to the west of the building
- Driveway widening and drainage added beneath it.
- Replacement of windows and trim on the east side of the building
- Shelving, a desk for the weaving instructor
- A portable counter with cabinets for the gym
- Additional coat racks for the hallway
- Turf restoration of the area north of the building where asphalt was removed

As the renovations were being made, it became more apparent that other improvements need to be made to the building, garage and parking lot in the future. These additional improvements will be prioritized and phased in upcoming years as part of the Department's Capital Projects and Equipment Plan.

## PARTICIPATION TRENDS

Increased participation in adult fitness programs, youth aquatic instruction and youth gymnastics programs continued to be the trend in 2010-11.

While Fitness Center visits fell by 18% from the previous year, fourth best in the past five years, enrollments in land and water-based fitness classes increased by 6%, best in the past five years. A drop in Fitness Center attendance was expected with the introduction of the fee for repair and replacement. On the other hand, the increase in fitness class enrollment occurred despite a 10-15% fee increase. The increase in fitness class enrollment is mostly due to the quality, experience and training of the instructor staff and partly due to the addition of more classes.

One of those experienced instructors, Jean Quicker, a 42-year veteran of the Department's fitness staff for the (since 1968) retired in December, 2010. As one participant stated in her evaluation, "the close friendships and welcoming atmosphere of Jean's classes are to be noted as exemplary." Jean will be missed by the Department and by her class participants.

Water Power Aerobics is a drop-in program that is frequented mostly by seniors. The 9% attendance drop can be attributed to the increase of the drop-in fee from \$2 to \$3, despite the availability of the discount coupon book. The fee had been \$2 for a number of years.

Enrollment in Youth Aquatic Instruction swim increased for a fifth straight year with a dramatic one year jump from last year (from 3,467 to 4,216). Most of the increase was from the summer swim program (1,726 enrolled). The enrollment increases in the past two summers are mainly attributed to the Department

offering free lessons as part of the SASD summer school program, for which the State subsidizes the District.

The Summer Youth Playground program had a strong showing again this year with a total enrollment of 1,246 children, third highest in the past three years. The Summer Playground program is the one of a couple Department programs offered free of charge. In August, Mary Gruber and Brenda Stange retired from serving the Summer Youth Playground program as coordinators for 32 and 18 years respectively. As is the case of staff longevity for a number of Department programs, most of the success of the Playground program over the years can be attributed to the hard work and dedication of these two women, who along with Karen Davis were a very strong team. Their leadership was greatly appreciated and Mary and Brenda will be greatly missed in the future.

While participation in organized sports leagues followed a national trend of declining enrollment, increases were seen in the youth gymnastics and Team Excel Wrestling programs. The increase in the youth gymnastics program over four years from 528 to 612 is not easily explained. The fees were increased and enrollments in this program usually see an increase during an Olympic year. Here again, quality staff may be the draw. The move from Horace Mann to South High and the improvement of the equipment may have also contributed to the increase. The increase in the Team Excel Wrestling program was due to stronger instructional program and a reduced fee.

Sports camps offered by the Department have done well. In particular, the Whiz Kids Basketball Camps presented by the Department for the past three years and conducted by long-time North Basketball coach Tom Desotell enjoyed a large increase in enrollment, from 276 to 404. The youth volleyball instructional camps also enjoyed its strongest enrollment in three years.

Two more portable backstops were purchased for the K-Grade 1 Instructional Baseball Program, one of them from with Department funds and the other from a \$2,500 donation from the Sheboygan Jaycees. There is now four grass mini-diamonds for this program at both Pigeon River and at Optimist Park, thanks to the persistent efforts of John Koehler.

The Dean Foods Classic High School Basketball Tournament was discontinued two years ago. In May, a new tournament featuring High School Alumni was conducted. Five teams took part in the first year event.

The Adult Open Volleyball program which has been popular with young adults in the Hmong Community saw an attendance decrease (from 1782 to 787). The decrease can be attributed to the \$1 increase in the drop-in fee (from \$2 to \$3). As has been the case for other drop-in programs, the fee had been \$2 for a

number of years. The Department will monitor participation during the upcoming program.

## **OTHER REFLECTION ON THE YEAR**

The Department made progress in its marketing efforts during 2010-11. Its web site was revamped and given that Sheboygan Area School District 'look.' A special thanks to Nicole Sondale, Heather Hansen and UW-LaCrosse intern, Keng Moua for their assistance in making this happen.

In an effort to stay current with the times, the Department also opened Facebook and Twitter accounts to get more information into the hands of the public in a timely manner. Twitter allows families with cell phones to receive text messages when recreation activities have been cancelled. Users love it because they are the first to find out about a cancellation.

In 2010-11, program fees were increased across the board by 10-15% and senior discounts (for those 65 and older) were reduced from 50% to 15%. Depending upon the demographics of each program, the fee changes impacted some programs more than others. The Department continues to strive to provide good quality programs at affordable prices.

Despite the challenge of increasing costs and a second straight year of tax levy freeze, most programs and staffing levels were kept in-tact.

## **THANK YOU**

The staff extends its appreciation to the Board of Education, district employees, volunteers, small businesses, corporations and foundations for their support and involvement in helping the CRD accomplish its mission of providing quality recreational opportunities for SASD residents.

## **ABOUT THIS REPORT**

*The participation levels in the programs conducted during the past year are reflected in the following pages. While numerical data is important in determining future programming, the personal benefits and satisfaction can only be measured by the standards set by each individual in the program. The participation information will help shape future program development and provides the reader with a snapshot of the involvement in the services and programs offered by the district in their behalf.*

## Five-Year Enrollment Comparison

Enrollments shown unless otherwise indicated

	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>AQUATIC INSTRUCTION</b>					
Youth Red Cross Swim Lessons	2,964	2,995	3,023	3,393	4,118
Life Guard Training	8	0	0	0	9
Water Safety Instructor Training	0	1	7	0	10
Home School Swim Instruction*	68	74	70	74	79
<b>AQUATIC INSTRUCTION TOTAL</b>	<b>3,040</b>	<b>3,070</b>	<b>3,100</b>	<b>3,467</b>	<b>4,216</b>

\* Beginning in 2010-11, separate enrollment was taken for each daily class separately which resulted in 660 daily enrollments.

## Athletics

### Basketball

Youth Grade 1-8	809	940	798	790	746
Youth Grade 9-12	370	365	271	205	211
Youth Mini-Clinics	95	152	100	104	146
Summer Youth Camps	0	0	259	276	404
Dean Foods/HS Alumni Tournament	140	115	100	0	49
Adult Leagues*	546	503	506	558	448
<b>TOTAL</b>	<b>1,960</b>	<b>2,075</b>	<b>2,034</b>	<b>1,933</b>	<b>2,004</b>

\*Tuesday Adult Basketball Leagues were dropped after 2009-10.

### Baseball

K-1 Boys Instructional*		173	245	218	202
Youth Grade 2-8	791	615	605	576	577
Youth Grade 9-12 (American Legion Baseball)	51	45	44	50	48
Winter Baseball Clinics	0	27	62	62	21
<b>TOTAL</b>	<b>842</b>	<b>860</b>	<b>956</b>	<b>906</b>	<b>848</b>

\*Kindergarten girls are listed with Baseball thru 2006-07. Kindergarten girls are listed under Softball as of 2007-08.

### Football

Flag FB League Gr. 2-3	148	148	137	129	76
Flag FB League Gr. 4-5	160	165	126	102	86
Flag FB League Gr. 6-8	43	44	46	42	36
Redwing Football Camp	53	95	77	53	50
<b>TOTAL</b>	<b>404</b>	<b>452</b>	<b>386</b>	<b>326</b>	<b>248</b>

### Floor Hockey (Gr. 2, 3, 4)

<b>70</b>	<b>72</b>	<b>70</b>	<b>95</b>	<b>81</b>
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### Gymnastics

Summer	192	145	152	139	170
Tumbling Tots - Fall/Spring	396	383	442	445	442
<b>TOTAL</b>	<b>588</b>	<b>528</b>	<b>594</b>	<b>584</b>	<b>612</b>

### Soccer

CRD Instructional (PK/K) - Fall	317	279	314	126	184
CRD Instructional (PK/K) - Spring	0	315	251	309	308
S.A.Y.S.O. (Grade 1-8)	1,040	1,031	1,032	1013	957
SAYSO Tournament (Ages 7-14)	750	1,024	815	1176	967
Milwaukee Wave Camps	204	201	98	124	108
British Soccer Camp	129	88	85	82	85
<b>TOTAL</b>	<b>2,440</b>	<b>2,938</b>	<b>2,595</b>	<b>2,830</b>	<b>2,609</b>

### Softball

K-1 Girls Instructional*		91	100	85	78
Girls Gr. 2-9 Fast Pitch Leagues	553	442	351	361	278
<b>TOTAL</b>	<b>553</b>	<b>533</b>	<b>451</b>	<b>446</b>	<b>356</b>

\*Kindergarten girls are listed with Baseball thru 2006-07. Kindergarten girls are listed under Softball as of 2007-08.

Enrollments shown unless otherwise indicated

**2006-07 2007-08 2008-09 2009-10 2010-11**

**Tennis**

Youth Instruction	352	353	363	312	267
Youth League	6	28	37	54	131
Adult Instruction	21	14	13	14	10
Adult Leagues	74	66	68	67	58
<b>TOTAL</b>	<b>453</b>	<b>461</b>	<b>481</b>	<b>447</b>	<b>466</b>

**Track and Field/Running**

Hershey Track Meet	175	170	155	153	103
Bite Size Hershey Track Meet	98	120	111	119	66
Runners Club - Summer H.S.	73	63	27	50	44
Runners Club - Fall M.S.	0	0	0	18	14
<b>TOTAL</b>	<b>346</b>	<b>353</b>	<b>293</b>	<b>340</b>	<b>227</b>

The Hershey District 2 Meet was hosted by Sheboygan from 2006-10 (390 participants). It is currently being hosted by Luxemburg-Casco.

**Volleyball**

Girls Instruction	93	114	68	75	83
High School Coed League	175	200	191	103	121
Adult Leagues					
Spring - Women, Coed	215	183	175	190	160
Fall - Coed	86	109	77	78	51
Fall/Winter - Women*	272	317	318	351	170
<b>TOTAL</b>	<b>841</b>	<b>923</b>	<b>829</b>	<b>797</b>	<b>585</b>

\*Beginning in 2010-11, the length of the league was extended, eliminating one season.

**Wrestling**

Youth Instruction Grade 1-8	80	96	88	95	86
TEAM EXCEL	52	48	45	54	79
<b>TOTAL</b>	<b>132</b>	<b>144</b>	<b>133</b>	<b>149</b>	<b>165</b>

**ATHLETICS TOTAL**

**8,629    9,339    8,822    8,853    8,201**

**FITNESS**

**Exercise Classes (pre-registered)**

Adult Land Exercise Classes	1,673	1,717	1,807	2,159	2,307
Adult Water Exercise Classes	355	470	458	536	525
Youth Land Exercise Classes	0	0	20	35	63
<b>TOTAL EXERCISE CLASSES</b>	<b>2,028</b>	<b>2,187</b>	<b>2,285</b>	<b>2,730</b>	<b>2,895</b>

**Drop-In Exercise Classes**

Water Power Aerobics (visits)	4,927	4,683	5,041	5,026	4,575
Senior Swim (visits)	6,628	5,062	5,968	6,213	5,070

(Senior Swim is sponsored by the Sheboygan Senior Center - Use the Central Pool at no charge from the Recreation Department)

**Fitness Centers (annual fees paid)**

North Adults					985
North Seniors					61
North SASD Staff					45
North Students					1,832
South Adults					744
South Seniors					40
South SASD Staff					35
South Students					1,451
<b>TOTAL ANNUAL FEES PAID</b>					<b>5,193</b>

2010-11 was the first year of Fitness Center resident fees . An additional 1,009 adults at North and 742 adults at South paid the daily rate.

**Fitness Centers (annual attendance figures - visits, excluding Sundays)**

North High School	50,289	57,951	71,759	69,174	56,281
South High School	41,659	40,138	50,589	49,259	40,607
<b>TOTAL ANNUAL ATTENDANCE</b>	<b>91,948</b>	<b>98,089</b>	<b>122,348</b>	<b>118,433</b>	<b>96,888</b>

**YOUTH AND ADULT SERVICES****Child Care**

School Year-After School	160	187	181	127	123
School Year-Before School	135	151	135	91	95
Summer	71	59	60	47	56
<b>TOTAL</b>	<b>366</b>	<b>397</b>	<b>376</b>	<b>265</b>	<b>274</b>

**Creative Play - Full School Year**

<b>72</b>	<b>66</b>	<b>67</b>	<b>74</b>	<b>75</b>
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**Playgrounds**

Tykes - 4-7 year olds	531	508	531	568	522
Traditional - 8-12 year olds	518	643	729	697	724
<b>TOTAL</b>	<b>1,049</b>	<b>1,151</b>	<b>1,260</b>	<b>1,265</b>	<b>1,246</b>

**Movies (estimated attendance)**

Outdoor Movie Night(s)	1,750	1,800	1,800	1,000	1,500
Indoor Movie	170	135	46	0	0
<b>TOTAL</b>	<b>1,920</b>	<b>1,935</b>	<b>1,846</b>	<b>1,000</b>	<b>1,500</b>

**Special Needs Groups**

Youth Special Needs	21	10	13	3	0
Teen Star Group	18	22	12	16	12
Nu Dawn Club	130	129	130	145	116
<b>TOTAL</b>	<b>169</b>	<b>161</b>	<b>155</b>	<b>164</b>	<b>128</b>

**Drop In Programs (annual attendance figures - visits)**

Open Swims	12,079	7,155	10,530	8,483	8,015
Open Rifle Range (adults)	371	153	294	235	253
Open Soccer (adults)	864	777	644	627	547
Open Volleyball (adults)	799	1,377	1,722	1,782	787
Sunday Open Gym and Fitness Center - North*	2,094	2,229	3,576	2,019	1,570
Sunday Open Gym and Fitness Center - South*	1,761	1,584	2,835	1,540	0
<b>TOTAL</b>	<b>17,968</b>	<b>13,275</b>	<b>19,601</b>	<b>14,686</b>	<b>11,172</b>

\* Sunday Open Gym includes Sunday Fitness Center attendance.

**Adult Activities/Classes**

Painting for Adults	35	44	73	71	71
Golf Lessons	72	58	45	20	14
Weaving for Adults	60	60	66	96	92
Ballroom Dance Classes	142	103	110	45	0
Cross Country Ski Class	0	0	0	7	0
Basic Pistol Shooting	34	24	36	36	30
Massage Classes	29	33	46	38	12
Intro to Kayaking	8	11	0	0	0
Karate-Based Martial Arts	0	0	0	21	17
Triathlon Training	0	15	9	14	20
Indoor Ultimate	0	0	0	16	16
<b>TOTAL</b>	<b>380</b>	<b>348</b>	<b>385</b>	<b>364</b>	<b>272</b>

Enrollments shown unless otherwise indicated

**2006-07 2007-08 2008-09 2009-10 2010-11**

**Youth Activities/Classes**

Saturplay	101	95	114	102	68
After School Activities	1,200	1,200	1,200	1,200	1,200
Weaving for Youth (with adults)	32	21	0	12	0
Fishing Clinic	0	14	10	18	14
Cheerleading and Dance Camps	107	107	78	67	71
Summer Arts and Crafts Classes	39	27	14	36	11
Downhill Ski Trip	41	45	73	16	0
Hunter Safety	30	37	27	34	35
Music, Movement and More	0	0	0	64	19
<b>TOTAL</b>	<b>1,550</b>	<b>1,546</b>	<b>1,516</b>	<b>1,549</b>	<b>1,418</b>

**Holiday Events**

Egg Day	43	52	44	69	57
Halloween Happenings	39	68	66	46	50
Enchanted Forest	576	542	870	890	1,380
Santa Calls	120	117	115	100	94
Spring Break Activities	289	270	238	181	185
<b>TOTAL</b>	<b>1,067</b>	<b>1,049</b>	<b>1,333</b>	<b>1,286</b>	<b>1,766</b>

**TOTAL YOUTH & ADULT SERVICES**

<b>24,541</b>	<b>19,928</b>	<b>26,539</b>	<b>20,653</b>	<b>17,851</b>
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**PERFORMING ARTS - Sheboygan Theatre Company**

Season Tickets	2,813	2,539	2,260	2,053	1,846
Attendance	19,335	16,025	13,625	13,022	12,617
Volunteer Participation					
Roles Played	185	224	186	214	197
Performers	142	133	127	111	109
Technicians	130	124	136	130	114
Theater Workshops - Summer (for Youth)	30	30	21	33	26
Theater Workshops - School Year					33
Sheboygan's Next Star (contestants)					26
Sheboygan's Next Star (attendance)					230

**FIELD MAINTENANCE**

	<b><u>2006</u></b>	<b><u>2,007</u></b>	<b><u>2,008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>
Soccer Fields - Times Marked	215	298	360	281	322
Ball Diamonds - Times Prepped for Non-CRD Programs	134	116	169	180	179
Football Fields - Times Marked	22	20	45	22	21
Equipment Hours (riding mowers, tractors, groomers)	941	1,115	1,161	1,173	1371
Fuel (gallons of gasoline/diesel)	2,286/570	2,438/620	2,377/770	2,270/673	1,842/832
Field marking paint (gallons)	560	725	775	735	800
Diamond marking chalk (50# bags)	100	98	140	148	132
Grass Seed (lbs.)	2,050	3,400	3,100	1,200	1,200
Top dressing mix (tons)	150	210	270	150	180
Diamond mix (tons)	230	184	184	138	92

**SPECIAL SERVICES**

Auditorium Rentals (Hours)	48	37	48	22.5	45.5
Facility Rentals (Hours)	2,357.5	2,314.5	2,377.5	2,364.5	1,919.5
Pool Rentals (Hours)	23.5	13	20	33	23
W.P.R.A. Attraction Ticket Sales	2,756	2,194	1,804	2,302	2,112

**RECREATION TAX LEVY (\$)**

1,127,739	1,247,833	1,272,528	1,272,528	1,272,528
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**EQUALIZED TAX LEVY RATE**

.349/m	.362/m	.341/m	.360/m	.355/m
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## **COMMUNITY RECREATION DEPARTMENT MISSION, VISION AND GOALS AND ACTIONS TAKEN TO ACHIEVE GOALS SINCE SEPTEMBER, 2007**

### **Mission Statement**

In the interest of life-long enrichment, the Sheboygan Area School District-Community Recreation Department serves and supports the community through development, initiation, coordination, and support of a variety of recreational activities and facilities for people of all ages.

### **Vision Statement**

Celebrating the past, embracing the present, and planning for the future thru diversity and excellence.

### **Goals**

1. **Address expanding programs by determining who is suppose to offer what programs and services with special attention to staffing challenges and funding.**

#### **Actions Taken** -

- Department Workload Reorganization (2008-09).
- Hiring of 3<sup>rd</sup> custodial/maintenance employee - 5 months paid by SASD, 7 months paid by CRD). to expand coverage at regular wage rate, thereby reducing overtime expense (2008-09).
- Expanding the Financial Secretary's position from 25 to 40 hours per week (2008-09), requiring a 2-year accounting degree for the position.
- Fitness Center operation management adjustments (2007-08 and 2009-10). The management of the Fitness Centers was assigned the oversight of Recreation Supervisor, Karen Davis.
- Citizens Advisory Council addressed the role that the Department should play regarding select/traveling teams and the Board of Education also outlined its position regarding this matter (2010-11).

2. **Improve cooperation between SASD and CRD in scheduling, coordinating, supervising and maintaining facilities.**

#### **Actions Taken** -

- Meetings with CRD, custodial and HR staff to cooperatively develop improved facility use procedures (2007-08).
- Began daily e-mail notification of building custodians to firm up basketball practices (2007-08).
- CLASS Facility management software implemented (2008-09). Training of HS AD secretaries to enter HS information needed for full implementation.
- Increased supervision of the high schools' athletic wings after school and in the evenings (funded and staffed by the Community Recreation Dept.) (2009-10).
- Arrange with Facilities Services to have swim staff clean pool deck areas after Comm. Rec. Dept. use (2010-11).
- Renovation (Phase I) of the Pigeon River Recreation Center with the assistance of Facilities Services (2010-11).

3. **Seek financial support using non-tax-based revenue sources.**

#### **Actions Taken**-

- Horace Mann Irrigation Project - \$25,950, \$20,950 in donations and \$5,000 CRD non-tax revenues (2008-09).
- First Aid Kits by Aurora (for SAYSO teams) – 30 kits per year (2009-10 and 2010-11).
- Mirrors for South Fitness Center -\$548 donated (2009-10).
- Revised annual sponsorship drive letter to include photos multi-team incentives to improve appeal. 2009-10 sponsorship revenue target was \$14,500, Actual revenue was \$14,375.
- Initiated Special Needs fund account donations - \$2,920 (2009-10).
- \$5,000 in donations received for two portable baseball diamond backstops for the K-1 Instructional Baseball Program (2010-11).
- \$570 in donations received in memory of Fred Miesfeld to initiate a scholarship fund to assist youth whose families are unable to afford Community Recreation Dept. program fees (2010-11).
- Increased revenue expectation from fees from independent youth and adult sports teams by approximately \$12,000 additional per year (2010-11).
- Increased senior citizen program share of program fees from 50% to 85% (2010-11).
- As a result of three years of a frozen recreation tax levy, non-tax based revenue sources have gradually increased 8.1% by \$64,665 from \$796,271 in 2007-08 to \$860,936 through the end of 2010-11. By the end of 2010-11, non-tax-based revenue accounted for 40.3% of the Department Budget (38.9% at the end of 2007-08).

**4. Continue program and departmental marketing efforts with special attention given to improving internal and external public relations and education regarding the role of the Department.**

**Actions Taken-**

- Department Power Point presentation developed by intern (2008-09). Presented to Noon Lions, Rotary West, Noon Kiwanis and Great Kids Parenting Group (2009-10).
- Increased use of photos and testimonials in program brochures in recent years.
- CLASS on-line registration implementation (2009-10).
- Initial work to upgrade Department web site (2009-10).
- Developed Department Facebook and Twitter accounts (2010-11).
- Updated Department web site with the assistance of the SASD Marketing Coordinator and Webmaster (2010-11).

**5. In cooperation with SASD and City of Sheboygan, implement green space and facility expansion recommendations as outlined by previous SASD, CRD and City plans with emphasis on provisions for facility maintenance.**

**Actions Taken-**

- Completion of Horace Mann Irrigation Project mentioned previously (2008-09).
- Addition of a soccer field at Jackson School as a result of the construction of a new round-a-bout (2010-11).

**6. Adjust current programs and develop new programs to meet the future needs of the public.**

**New programs/services added, changed since Fall, 2007-**

- Restructured 7<sup>th</sup> and 8<sup>th</sup> Grade Basketball to a recreational league on Tuesday nights (Fall, 2007)
- Fall Ball – A Masquerade Dance (Fall, 2008)
- Wake Up with Water (Winter/Spring, 2008)
- Baseball Hitting Clinics (Winter/Spring, 2008 – during Sunday Open Gym time)
- USTA Junior Team Tennis (Summer, 2008)
- Middle School Runners Club Program (Fall, 2009)
- Competitive Swim Club (Winter/Spring, 2009)
- Beginner Tai Chi (Winter/Spring, 2009)
- Fitness For Kids – Belly Dancing (Winter/Spring, 2009)
- Summer Fitness Frenzy (Summer, 2009)
- Triathlon Training program (Winter/Spring, 2009)
- Zumba (Summer, 2009)
- Zumba Toning (Summer, 2010)
- Zumbatomic Kids Class (Summer, 2010)
- Whiz Kids Basketball School (Summer, 2009)
- Introduction to Yoga (Fall, 2009)
- Outdoor Yoga at King Park (Summer, 2010)
- Hi/Lo Aerobics (Fall, 2009)
- Music, Movement and More (Fall, 2009)
- Moved K/Gr. 1 Instructional Baseball Program from day time to evenings (Summer, 2009)
- Karate-Based Martial Arts (Winter/Spring, 2010)
- Adult Indoor Ultimate (Winter/Spring, 2010)
- Fusion Dance Aerobics (Summer, 2010)
- Beginners Step Aerobics (Summer, 2010)
- Aquafina MLB Pitch, Hit and Run Contest sponsored by the Sheboygan Jaycees (summer, 2010)
- Couch to 2-Mile Run in 7 Weeks! (Fall, 2010)
- Began to process work permit requests and sell staff courtesy passes (Fall, 2010)
- High School Alumni Basketball Tournament to replace the Dean Foods Classic tournament (Spring, 2011)

**7. Develop and implement a department-wide equipment replacement plan and budget (including fitness centers).**

**Actions Taken-**

- Fitness Center equipment replacement plan developed in 2008, revised 2009.
- Fitness Center Equipment patron donation program established 2008-09. Approx. \$7,600 collected thru 2009-10.
- Renovation of the Jaycee Ball Diamond at the Field of Dreams (Fall, 2008).
- Fitness Center Equipment replacement program implementation began June, 2010
- Initiated an equipment replacement and repair fee for the North and South H.S. Fitness Centers (2010-11).
- Fitness Center membership software upgrades and staff implementation training (2010-11).